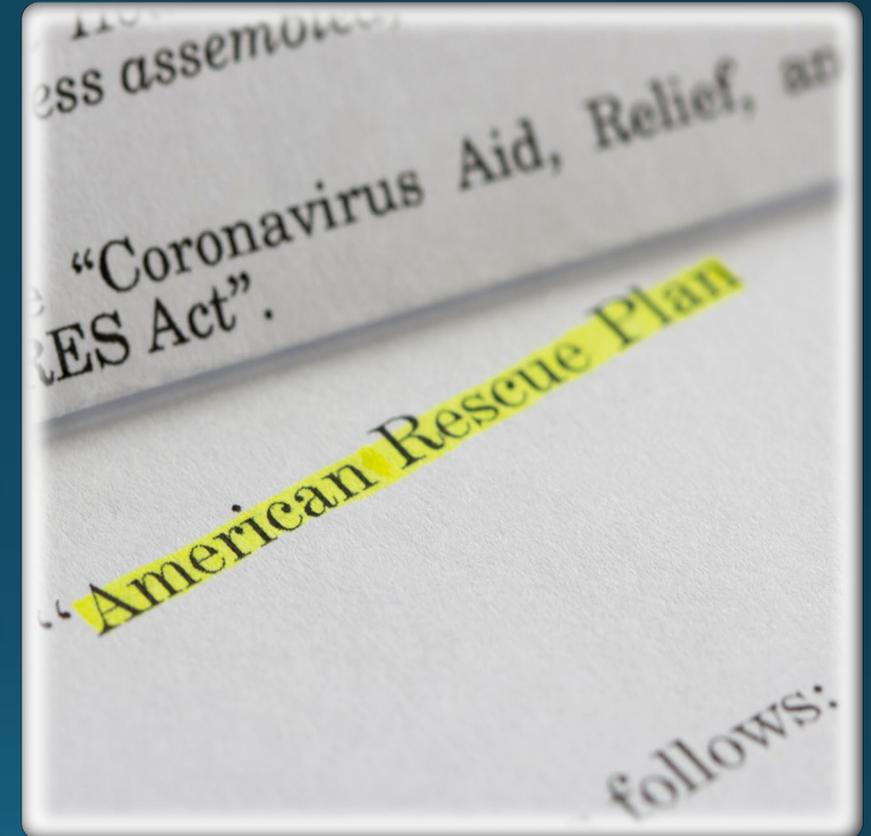




Coronavirus State and Local Fiscal Recovery Fund Update

Washoe County Board of County Commissioners Meeting
September 28, 2021





Categories

\$91M total

Public Health – COVID Mitigation Efforts

10-15%

- Prevention in congregate settings (detention facility, shelter, childcare facilities)
- Mobile vaccination clinic/command post
- UNR wastewater study

Negative Economic Impacts

10-15%

- Aid to non-profit organizations
- Other economic support

Services to Disproportionately Impacted Communities

50+%

- Homeless Services
- Affordable Housing Trust Fund
- Child Care

Infrastructure

10-15%

- Sewer & Water projects
- Broadband

Administrative and Revenue Replacement

5-10%

Guiding Principles



One-time projects and infrastructure.

Not used to escalate overhead expenses.

Collaborate with regional partners where possible.

Projects that meet the following outcomes are ideal:

- **Transformational**, innovative investments
- Align with County **Strategic Plan**
- Achieve **equitable outcomes** & serve **underserved populations**
- Solve **community issues** by attacking root causes (childcare, mental health, affordable housing)



Washoe County Recovery Plan

State & Local Fiscal Recovery Funds – 2021 Report

Progress Since August Update

- **Reports submitted 8/31/21 -**
<https://www.washoecounty.gov/ARPA/>
- **Executive Summary Document**
- **State Treasurer collaboration and partnership**
 - *Listening Sessions*
 - *Survey*
 - *Discussion September 30th*



Leave a Comment

Ideas to utilize upcoming American Rescue Plan dollars

Through the passage of the American Rescue Plan Act of 2021 (H.R. 1319), state and local aid will be distributed to States, local governments, and tribal governments in the same manner as Coronavirus Relief Funds (CRF) from the CARES Act.

Funds are required to be spent within the following categories:

- Response to the public health emergency or its negative economic impacts
- Response to workers performing essential work during the public health emergency
- The provision of government services due to revenue reduction
- Make necessary investments in water, sewer, or broadband infrastructure

Members of community stakeholder groups and the public are encouraged to share their ideas using the form provided below.

* Required

1. Name *

2. Email *

3. Zip Code

4. Idea to utilize ARPA funds within the categories listed above

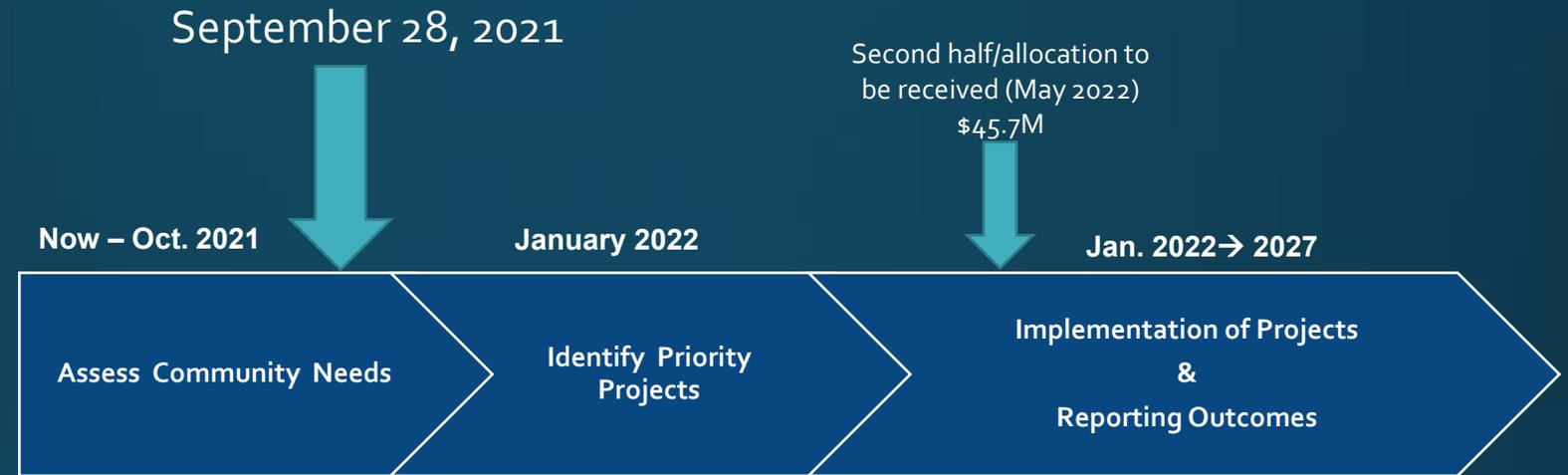
Submit

Never give out your password. [Report abuse](#)

Progress Since August Update

- Website Enhancements
 - Leave a Comment/Project Idea
 - Summary-Fact Sheet
- Expedited Departmental Meetings/Process
 - Implement immediate-need projects
 - 11 departments / 22 projects

TIMELINE



Immediate priorities are bringing on staff to provide technical assistance to sub-grantees / community organizations and continuing to work through internal processes for identified projects (i.e. CIP and HR processes and procurement)

Reminder: funds must be allocated by December 2024 and expended by December 2026

Reporting / Status



Interim Report (financial) - **DONE**

- Overview of Status and Uses of Funding
- Expenditures and obligations through July 31, by category
- August 31, 2021, one-time report



Recovery Plan Performance Report - **DONE**

- By August 31, 2021 , and annually thereafter by **July 31**

Project & Expenditure Report – *in progress*

- Projects funded, expenditures, contracts & subawards \$50k or more
- October 31, 2021, then 30 days after end each **quarter** thereafter

Questions?

Next presentation to BCC
October 26, 2021

